

# Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

**Town Name:** All  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2009  
**Current Dates:** 10/01/09 - 10/31/09  
**Cumulative Dates:** 01/01/09 - 10/31/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	40,548	38,116.81	48	458,410	579,322.48	422	644,449.00	89.9%
Low-Income Multi-Family	0	4,607.98	14	23,829	52,788.69	30	73,050.00	72.3%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	40,548	42,724.79	62	482,239	632,111.17	452	717,499.00	
LI % of Total	2.2%	9.3%	5.5%	3.8%	13.0%	4.7%	17.5%	
Residential New Construction	27,818	14,809.88	16	204,173	192,741.27	162	0.00	0.0%
Energy Star Lighting	577,736	25,758.20	246	2,847,094	121,852.72	3,462	0.00	0.0%
Energy Star Appliance	43,782	20,325.00	294	245,188	121,925.00	1,616	0.00	0.0%
Residential Conservation Service	295,900	183,147.23	443	2,839,689	1,881,607.98	3,489	1,934,464.00	97.3%
Energy Star HVAC	7,899	8,288.00	16	34,448	35,100.00	62	0.00	0.0%
Res Subtotal	953,135	252,328.31	1,015	6,170,593	2,353,226.97	8,791	1,934,464.00	
Res % of Total	51.0%	55.1%	90.2%	48.4%	48.5%	91.5%	47.2%	
C&I New Construction	0	365.75	2	66,116	25,280.55	18	0.00	0.0%
C&I Large Retrofit	0	855.00	2	824,858	189,821.66	18	0.00	0.0%
C&I Small Retrofit	239,863	99,929.41	33	2,546,191	1,037,915.11	243	1,446,021.00	71.8%
C&I Govt Small	54,434	42,971.06	4	604,107	407,269.90	47	0.00	0.0%
C&I Govt Large	559,000	7,634.00	1	1,511,214	103,828.60	7	0.00	0.0%
C&I Govt New Construction	23,036	11,129.18	6	270,654	78,236.53	16	0.00	0.0%
C&I Products & Services	0	0.00	0	276,484	21,052.61	16	0.00	0.0%
C&I Subtotal	876,333	162,884.40	48	6,099,624	1,863,404.96	365	1,446,021.00	
C&I % of Total	46.9%	35.6%	4.3%	47.8%	38.4%	3.8%	35.3%	
Report Total	1,870,017	457,937.50	1,125	12,752,455	4,848,743.10	9,608	4,097,984.00	
Budget Comparison					3,551,634.26		4,097,984.00	86.7%